

**ARNSIDE PARISH COUNCIL
Budget 2018-19**

	Budget 17/18	Budget 18/19
Precept	37,163	37,896
Chapel	-2,905	-9,371
Cemetery	700	-300
Playing Fields	-1,311	-2,689
Allotments	-75	74
Toilets	-2	-603
General Maintenance	-23,114	-25,322
Office Expenses	-5,590	-5,500
Members	-800	-800
Officers	-16,350	-16,316
Other Income/(Expense)	299	-865
VAT	0	0
Overall Net Income/(Expense)	<u>-11,985</u>	<u>-23,796</u>
Opening Cash Book Balance	53,234	53,787
Closing Cash Book Balance	41,249	29,991

Council Tax Base No of Properties	1,177.48	1,174.13
Band D council tax per annum	31.56	32.28
SLDC owned lighting costs	5,103	4,710
Total Precept (inc lighting)	42,266	42,606
Band D council tax per annum (inc lighting)	35.90	36.29