

**ARNSIDE PARISH COUNCIL
Budget 2017-18**

	Budget 16/17	Budget 17/18
Precept	36,434	37,163
Chapel	-2,105	-2,905
Cemetery	3,050	700
Playing Fields	-134	-1,311
Allotments	150	-75
Toilets	-670	-2
General Maintenance	-17,600	-23,114
Office Expenses	-4,500	-5,590
Members	-900	-800
Officers	-14,420	-16,350
Other Income/(Expense)	-2,474	299
VAT	0	0
Overall Net Income/(Expense)	<u>-3,169</u>	<u>-11,985</u>
Opening Cash Book Balance	65,811	53,234
Closing Cash Book Balance	62,642	41,249

Council Tax Base No of Properties	1,171.15	1,177.48
Band D council tax per annum	31.11	31.56
SLDC owned lighting costs	4,231	5,103
Total Precept (inc lighting)	40,665	42,266
Band D council tax per annum (inc lighti	34.72	35.90