

**ARNSIDE PARISH COUNCIL
Budget 2016-17**

	Budget 15/16	Budget 16/17
Precept	36,069	36,434
Chapel	-2,400	-2,105
Cemetery	1,250	3,050
Playing Fields	-910	-134
Allotments	50	150
Toilets	-465	-670
General Maintenance	-17,714	-17,600
Office Expenses	-5,870	-4,500
Members	-900	-900
Officers	-14,186	-14,420
Other Income/(Expense)	-1,288	-2,474
VAT	0	0
Overall Net Income/(Expense)	<u>-6,364</u>	<u>-3,169</u>
Opening Cash Book Balance	56,566	65,811
Closing Cash Book Balance	50,202	62,642
Council Tax Base No of Properties	1,159.53	1,171.15
Band D council tax per annum	31.11	31.11
SLDC owned lighting costs	4,348	4,231
Total Precept (inc lighting)	40,417	40,665
Band D council tax per annum (inc lighti	34.86	34.72