

ARNSIDE PARISH COUNCIL

SUMMARISED NET (RECEIPTS) PAYMENTS FOR SERVICES PROVIDED

	Budget 2014/15	Budget 2015/16	<i>Notes</i>
PIER AND FORESHORE	1,323	2,185	1
PLAYING FIELD	3,674	910	
ALLOTMENTS	(107)	(50)	
CEMETERY	500	1,150	2
TOILETS	(506)	465	3
PUBLIC DOMAIN	16,237	15900	4
LIGHTING	1,077	1100	
VAT	25	0	
GRANTS AND DONATIONS GIVEN	300	300	
STAFF COSTS	14,554	14186	
COUNCILLOR COSTS	900	900	
OVERHEADS	8,577	5870	
CONTINGENCY	1,000	1000	
INTEREST RECEIVED	0	12	
SUSPENSE	0	0	
EXCESS OF PAYMENTS OVER RECEIPTS	47,555	43928	
Council Tax reduction scheme grant	(1,536)	(1,471)	
PRECEPT	(35,940)	(36,069)	
(SURPLUS)/DEFICIT	10,079	6,388	5
OPENING CASH BOOK BALANCE	35,331	56,566	
CLOSING CASH BOOK BALANCE	25,252	62,954	

Council tax base (no.of properties)	1,156.34	1159.53
Band 'D' council tax per annum (parish element)	£ 31.08	£ 31.11
SLDC owned lighting costs	4,373	4,348
Total precept, including SLDC owned lighting costs	40,313	40,417
Total Band 'D' council tax p.a. (parish element, including SLDC owned lighting costs) shown on council tax bill	£ 34.86	£ 34.86